

Finance Report at General Membership Meeting
June, 2015

I am pleased to announce that we have maintained a diligent overview of the budget this year. A budget is built upon income and for us that is the dues that are collected annually. When we met in early May we projected a remaining balance of approximately \$12,000 not knowing exactly what bills would need to be paid for May and June. As you just heard from Wanda's report, the remaining balance is in excess of ~~\$12,000~~ ⁴ 28,700 so we have a much more attractive budget to propose for next year. We must continue to be frugal in our spending because even though we have initiated many new members, our total membership has declined. You will find the proposed budget in the convention materials you received at registration. Please review this information keeping in mind that the budget forward is more than is printed on the proposed budget. Please see one of the committee members if you have any questions. The vote on the budget will be at the meeting Sunday morning. We are not requesting any dues increase and hope to continue this pattern by being prudent with our spending and being sure that all expenses are ultimately necessary to support the purposes of Delta Kappa Gamma.

I would like to draw your attention to the visual projected that indicates a pie chart of the distribution of expenses for Alpha Alpha. Much of the work of the organization is accomplished through the effective activity of our committees so that represents 19% of the expenses. The state committee chairs and officers have been helpful in monitoring their own budget line allotment. For additional information on the goals and accomplishments of the Finance committee, please consult the report online at our state web site. You will notice the second largest piece of the pie is for the *Keystonian*. We realize most reserve members need to receive the *Keystonian* in the mail. We also know that some of you prefer to receive the hard copy of this publication, but we would encourage chapters to designate one person to receive the hard copy while the rest of the members who have internet capability choose to receive it online. This would definitely help to reduce the postage costs to the organization.

I want to thank and introduce the members of the Finance Committee: Barb Giuffrida, Joyce Kerrick, Royce Boyd and Mary Wilhelm. Any of these ladies will be glad to respond to any questions you may have prior to the vote on Sunday. This is my last year on the Finance Committee and I want to thank Linda O'Connor and Wanda Keller for their help and support during my eight years on this committee. I have enjoyed working with all the past presidents, Carolyn, Sue, Louann and soon to be past president Kay Stuart.